



2026

ANNUAL REPORT



AUCKLAND UNIVERSITY
CRICKET CLUB

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PRESIDENT'S MESSAGE

It is my pleasure to present this annual report as President of the Auckland University Cricket Club in its 118th year.

Management

In the 2025/26 season, our General Manager, Spencer Cramer, delivered his fourth season of community cricket to our members. Spencer had to contend with changes in his team, with Le-Shur Vermeulen our Cricket Delivery Officer taking up a role with Pakuranga College mid-season. We were fortunate that Sarah Vince, a Women's Premier player on exchange from the UK was able to step in and assist Spencer until she returned to the UK in April. We were yet again grateful to have in the office Wendy Verry, our loyal and long-serving Accounts and Communications Officer.

I want to acknowledge our Patron, John Sparling, who was appointed a Member of the New Zealand Order of Merit for services to cricket in the 2026 King's Birthday Honours. A very special award to a person who has made an enormous contribution to the game on and off the field, and we were thrilled for John to have been acknowledged with this honour.

I want to thank them all for their hard work and diligent approach to their roles, including the management, coordination and delivery of the junior programmes throughout the season, the extensive planning and administration involved with our junior and senior teams, and their approach to addressing the variety of challenges that arise across a season to enable community cricket to be played. Without their hard work and commitment, our Club would simply not be able to deliver cricket to our large member base.

Thank you – our appreciation goes to you all.

2025/26 Playing Season

In the 2025/26 playing season, the Club membership totalled 1000 members (23/24: 961 and 24/25: 925) and comprised of 595 juniors (23/24: 564 and 24/25: 535) and 405 seniors (23/24: 235 and 24/25 200).

We have had fairly consistent numbers over the last few years, and the growth of our membership remains a strong focus for the Club moving forward.

The Senior Club and Junior Club reports provide the highlights over the season. The junior club continues to thrive and there were some great initiatives implemented including our Friday game being player with Ellerslie Cricket Club, and Twilight Cricket in the youth space.

On the senior side, there were some fantastic individual performances this year which were recognised at our senior prize held in April 2026. I want to particularly congratulate all those players that achieved international and domestic representative honours at both senior and age group levels. There were a number of them which is testament to the strength of our current playing groups.

This season we had great playing depth across both our men's and women's senior playing groups and this manifest in the performances of our senior Premier and Reserve teams. Well done to all those involved. I want to also thank coaches of our senior men's and women's teams - Barrington Rowland, Hashan Goonetilleke, and Shane Goonasekera.



Recognition

I want to extend our sincere gratitude to our family of sponsors and their willingness to be involved with the Club. Our relationship with Cricket Express, as a primary sponsor, has been important and continues to go from strength to strength. Thanks to Jared Wrigley, Nikheil Bhana and all those at Cricket Express, and we look forward to continuing to work with you.

The businesses that support the Club and its members are Cricket Express, Gray Nicolls, UniSports Physiotherapy, CLM the Bays, New World Stonefields, Speedy Signs Newmarket and Curry Village - Lunn Ave. The contribution of our sponsors is critical to our Club. I would ask all our members to support their businesses wherever possible.

I'd also like to acknowledge the continued and valuable support received from our governing body, the Auckland Cricket Association. Earlier this year, Auckland Cricket concluded a Foundation Agreement with Auckland Council and the Crown which means that ACA's relocation to CMP is now in full swing. We continue to actively work and communicate with Auckland Cricket in a collaborative and consultative approach under a Memorandum of Understanding to achieve our respective objectives for the relocation.

Volunteers and Board members

I want to extend a massive thank you to all those that volunteer at the Club. Your contributions, whether as a coach, manager, scorer, grade convenors or in administration or management roles is invaluable.

We simply cannot function effectively without the involvement of our many volunteers, and the game we all share a love of cannot be played without a large number of volunteers. We are fortunate to have a great group of members and parents who are willing to be actively involved and provide support in a range of roles so that cricket can be delivered to our membership.

Thank you also to my fellow Board members. We are in a very strong position at the governance level and have a very capable and hard-working Board. I want to thank each and every one for the way they generously give of their time for the betterment of the Club and its membership. Lastly, I want to thank James Valentine and Scott Bainbridge both of whom are standing down from Board roles this year after many years of involvement in the junior and youth areas.

Matt Taylor
President



JUNIOR REPORT

Before anything else, I would like to acknowledge and thank the parents who coach, manage, score, umpire, organise, transport, and support our junior teams each season. Junior cricket simply would not exist without volunteers. The countless hours given by parents throughout the season are the foundation of our programme and allow hundreds of young cricketers to enjoy the game each week.

Whether you coached a team, managed players, helped at training, scored on a Saturday morning, or supported from the sidelines, your contribution has helped create positive experiences and lasting memories for our young players. On behalf of the club, thank you for your commitment, enthusiasm, and willingness to give back to the next generation of cricketers

Y0–Y1 Cricket Skills Programme

Following a successful school awareness programme, we welcomed a number of new young cricketers on Friday nights. Led by Elijah Ivimey and his team of enthusiastic young coaches, players developed their skills and confidence in a fun and supportive environment. The programme continues to provide an excellent introduction to cricket and a pathway into the club.

Softball Cricket (Y2–Y4)

Our Y2–Y4 softball programme remained focused on fun, participation, and skill development. A highlight of the season was fielding two girls-only teams in the Year 3 competition. Supported by dedicated coaches, the girls competed strongly against the boys' teams and demonstrated great teamwork and determination.

Before Christmas, these games were played on Friday evenings in conjunction with Ellerslie Cricket Club. This partnership created some fantastic nights at the clubrooms, with prize draws, dinner, and refreshments helping to create a vibrant and welcoming atmosphere for families.

A special thank you must go to California Burrito for providing a great dinner option for families. Their support allowed parents and players to stay longer, Socialise, and strengthen the sense of community that makes AUCC such a special club.

These evenings were about much more than cricket, they helped families feel connected, welcomed, and part of the wider club culture





Hardball Cricket, Blues Academy & Competitive Fixtures

AUCC fielded a number of teams across the U10–U13 grades, with all players having the opportunity to participate in the Blues Academy programme during the week. While the programme undoubtedly helped players improve their cricket skills, one of its greatest strengths was the opportunity it provided for players to connect with others across the club. By training and playing alongside teammates from different age group teams, players built friendships and a stronger sense of club camaraderie.

Academy players also competed in additional fixtures including the JT Sparling Tournament, Quad Series, and Tamaki Cup. Congratulations to our U10A team, who finished on top in the JT Sparling Tournament.

The club was also well represented at the Hawke's Bay Tournament, sending five teams to enjoy challenging cricket, team bonding, and memorable experiences.

College Cricket – Twilight Cricket Returns

One of the season's biggest success stories was the return of Twilight Cricket for Year 9–11 players in Term 1. The competition was designed to be inclusive, giving all players the opportunity to participate and enjoy cricket regardless of their school cricket status.

The players embraced the format, enjoying the relaxed environment and freedom to simply play the game they love. For some, it was their only opportunity to play cricket each week, making the programme an important addition to our player pathway.

Other highlights included participation in the Summer Series and hosting the touring Australian team from the Shaun Brown Cricket Academy.

Overall, it was another successful season for AUCC Junior Cricket, with strong participation, excellent volunteer support, and plenty of opportunities for players of all ages and abilities to enjoy the game. We look forward to seeing everyone back again next year!

Natalie Stewart
Junior Club Captain



JUNIOR GIRLS REPORT

The Junior Girls' enjoyed a successful and rewarding junior season, highlighted by strong participation and encouraging results across multiple teams. The club fielded three Under 16 teams and two Under 13 teams, reflecting continued growth and enthusiasm within the junior girls' programme.

In the Under 16 competition, the Catton team delivered a commendable performance, finishing 4th overall in the Blue grade. At the Under 13 level, the Buchanan side impressed with a 2nd place finish in the Kea division, while the Court team also performed well to secure 4th place.

The club further demonstrated its commitment to player development by entering a combined side in the Girls Under 17 Summer Series tournament, a great 3 days in January where the team had lots of fun and achieved a solid 4th overall placing.

Overall, it was a fun and positive season, with notable progress both on and off the field. The continued growth in participation and performance highlights the strength and future potential of the Auckland University Cricket Club's junior girls' section.

- Girls U16 Gurrey: Finished 1st in their grade, a testament to their determination
- Girls U13 Patel: Undeclared season, crowned grade champions over U13 ECC Kerr

Last but not least, we would like to extend a very big thank you to all parents and volunteer coaches and umpires for your continued support of our Girls Programme at AUCC. Without your dedication and effort, we simply would not be able to develop such a thriving environment.

Matt Wilcox
Coach U16

SENIOR REPORT



The 2025/26 season was another strong and competitive year for the Senior Club, reflecting the depth, resilience, and continued development of our playing group across both men's and women's programmes

On-Field Performance

Our Premier Men's side experienced a remarkably consistent season, finishing second across all three major competitions. While falling just short of silverware, this sustained performance highlights the strength, cohesion, and competitiveness of the squad, and provides a strong foundation for future success.

The Premier Women's team continued their proud history, securing the Prichard Cup title and reinforcing their position as one of the leading programmes in the competition. Their performance reflects both experience and the successful integration of emerging talent.

A highlight of the season was the strong representation in T20 cricket, with both the Premier and Premier Reserve Men's teams reaching the T20 final played on Eden Park Outer Oval. These matches were played in front of outstanding support from across the AUCC community, showcasing the unity and pride within the club.

There were a number of outstanding individual performances over the course of the season but a few highlights were;

Chandra Shekhar 6/12, Presidents XI.
Nilkumar Patel 131*, AUCC Avengers.
Kate Duffield 5/11, Premier Women.
Prue Catton 115*, Premier Women.
Nick Stobart 6/17, Premier Men.
Saksham Singroha 154*, Premier Men.

Higher Honours and Representative Success

The strength of the Senior Club continues to be demonstrated through representation at domestic and international levels.

We congratulate all players who achieved higher honours this season, including those selected in domestic programmes:

Northern Brave: Sophie Court, Caitlin Gurrey, Nensi Patel, Kayley Knight

Auckland Hearts: Elizabeth Buchanan, Prue Catton

Auckland Aces: Angus Olliver

SENIOR REPORT

Special acknowledgement goes to those players who represented AUCC on the international stage:

New Zealand White Ferns: Nensi Patel & Kayley Knight

Samoa: Caleb Jasmat

Cook Islands: Oscar Taylor

These achievements reflect both individual excellence and the strength of the club's development pathways.

Club Achievements and Awards

The season culminated in our annual prizegiving, recognising excellence across all levels of the Senior Club. We recognised a number of senior players who brought up significant 100, 150 and 200 game milestones for the club, showing the dedication and pride they have in representing AUCC over a number of years, congratulations to all those players.



Our Supreme Award winners for the season were:

McKenzie Cup: Johann Gulasekharam

Simon Hollies Memorial Trophy: Nikheil Bhana

Emily Drumm Salver (Outstanding Female U18):

Caylee Linck

JT Sparling Trophy (Outstanding Male U18): Cooper Blake

Laurie Schnauer Memorial Cup – “Mr Cricket”: Nick Stobart

These awards celebrate not only performance, but more importantly recognise the off-field contributions and efforts it takes to be a part of a successful club. We congratulate and acknowledge these individuals for their character, and commitment to Auckland University Cricket Club.

Looking Forward

The 2025/26 season reflects a Senior Club that continues to perform strongly while building depth across all grades. With consistent results, growing representation at higher levels, and a balanced blend of experience and emerging talent, the club is well positioned for sustained success.

As a club we are in for a potentially couple of challenging years as work through the transition with Auckland Cricket arriving at Colin Maiden and allowing time for our new home to be built and established. This will require resilience, empathy and a bit of patience as the change takes place. We will need to lean on our club spirit and connection to help us retain our proud identity as AUCC.

As a Board, we remain focused on:

- Supporting high-performance environments across men's and women's programmes
- Strengthening development pathways from junior to senior cricket
- Continuing to foster a connected, inclusive, and high-performing club culture

We extend our thanks to all players, coaches, volunteers, and supporters whose contributions underpin the continued success of the Senior Club.

Caleb Jasmat
Senior Club Captain



PREMIER WOMEN

The Premier Women had an outstanding 2025/26 season under the continued leadership of Hashan Goonetilleke as coach. For the first time in our history, we won the Prichard Cup — something the club is incredibly proud of and a true testament to the group's hard work over the years. We finished 3rd in the Pearl Dawson competition.

We remain well represented on the domestic circuit with 6 contracted players. Auckland Hearts – Elizabeth Buchanan, Prue Catton. Northern Districts Brave – Sophie Court, Caitlin Gurrey, Kayley Knight and Nensi Patel. A special mention to our ND girls who claimed the HBJ Shield this season — an incredible achievement.

A particular highlight this season was Nensi Patel and Kayley Knight both earning White Ferns representation — a proud moment for the club and a reflection of the talent within our programme. We also congratulate Sophie Court on making her domestic debut for Northern Districts, another exciting milestone for a player who has come through the ranks at AUCC.

A historic season for the Premier Women, and one the whole club can be extremely proud of.

PREMIER DEVELOPMENT AND RESERVE WOMEN

Our women's program continues to build depth through the Premier Development, Premier Reserve competition. The teams were well supported with the coaching of Shane Goonasekera.

Our development team had a fantastic season, finishing second in a highly competitive competition.

A season to be proud of with lots to build on from for this young group of players

Prue Catton
Female Club Captain

HIGHER HONOURS

International Representatives

| | |
|---------------|--------------|
| Nensi Patel | White Ferns |
| Kayley Knight | White Ferns |
| Caleb Jasmat | Samoa |
| Oscar Taylor | Cook Islands |

Age-Group Representatives

| | |
|------------------|------------------------|
| Emily Stanton | Auckland U19 |
| Kate Linnell | Auckland U17 |
| Kate Duffield | Auckland U19 |
| Eli McKenna | Auckland U19 |
| Sonnia Vaia | Auckland U19 |
| Ananya Sharma | Northern Districts U19 |
| Hugo Bricklebank | Auckland U17 |

Domestic Representatives

| | |
|--------------------|-------------------|
| Prue Catton | Auckland Hearts |
| Elizabeth Buchanan | Auckland Hearts |
| Angus Olliver | Auckland Aces |
| Caitlin Gurrey | Northern Brave |
| Sophie Court | Northern Brave |
| Zamera Ikiua | Auckland A |
| Nathan Robinson | Auckland A |
| Saksham Singroha | Auckland Indians |
| Wayne Mackenzie | Auckland Over 50s |

TWILIGHT CRICKET



The 2025/26 Twilight Cricket competition was another highly successful and enjoyable season, continuing to provide a fun, social, and inclusive format of cricket for players of all abilities.

The competition attracted strong participation throughout the season, with 14 teams taking part across the Monday and Tuesday competitions prior to Christmas, including three new teams joining the tournament. Following the Christmas break, a further new team entered the competition, bringing the total number of participating teams to 15. The continued growth of the competition is a testament to its popularity and the welcoming environment it provides for both returning and new participants.

Competition Winners

Pre-Christmas

- **Monday Competition:** Pieces of 8 – Winners of the Walker Family Twilight Cup
- **Tuesday Competition:** B29s – Winners of the Andrew Crocker Memorial Cup

Post-Christmas

- Monday Competition: Always Pullin
- Tuesday Competition: B29s

Congratulations to all four winning teams on their outstanding performances throughout the season. Special recognition goes to the B29s, who successfully claimed both the pre- and post-Christmas Tuesday competitions, and to Always Pullin, who completed an unbeaten post-Christmas campaign on Monday nights.

A sincere thank you goes to every team, player, and supporter who participated throughout the season. The competition continues to be played in the true spirit of cricket, with excellent sportsmanship, camaraderie, and enjoyment on display each week.

Finally, Twilight Cricket remains an important part of the Club's summer programme, providing a fantastic avenue for social participation, reconnecting past members with the Club, and introducing new players to the AUCC community.

TREASURER'S REPORT

Auckland University Cricket Club Inc Treasurers Report Year ended 30 April 2026

The Board of Management (Board) is pleased to present the financial statements for the financial year ended 30 April 2025. These have been audited and a qualified audit report was received from our auditor, Gordy Mallela.

This year the Club has seen subscriptions increase slightly from the previous year, especially with an increased number of junior girls. Continued competition from other sports especially at the entry junior level, continues to place pressure on subscription revenue, but continued efforts from the Junior Committee have seen number stay level with the previous year.

As per previous seasons the Board worked hard to supplement membership subscription revenue with grant funding, sponsorship income, and fundraising initiatives, in order to deliver improved services and preserve the financial resources of the Club. With the support of foundations, sponsors and members, the Club remains in a healthy financial position. A special thank you goes to Wendy Verry for her persistence again this year in obtaining grant funding, which continues to be a core source of revenue for the club.

The indoor training facility continues to be a great asset and has once again proven itself as a valuable alternative source of revenue for the Club. Along with providing an outstanding facility for Club coaching programs, the facility is in high demand from other clubs, sporting codes and the general public.

Accounting Policy

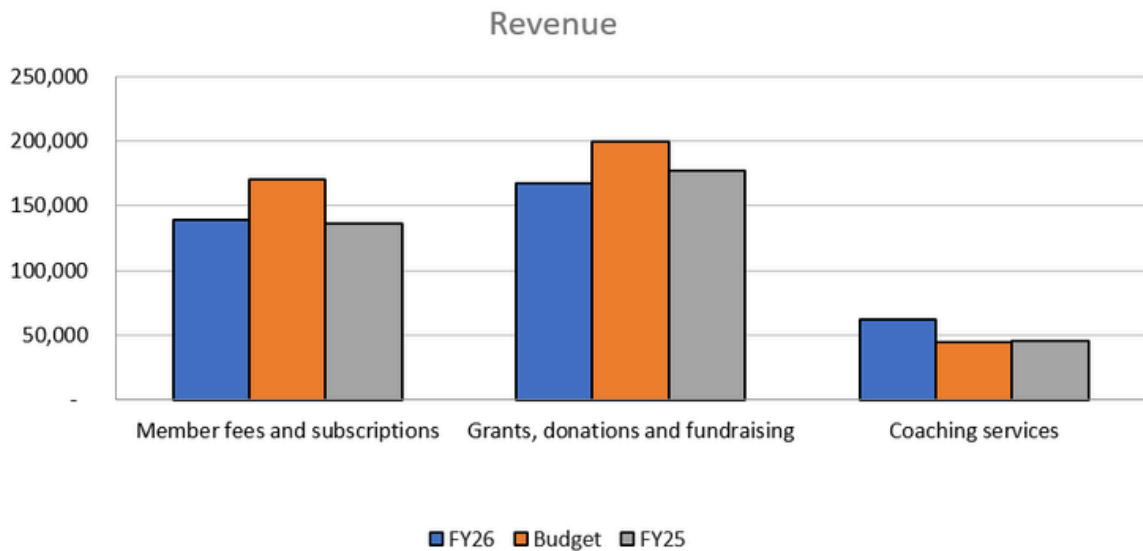
The Club continued to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) standard.

Financial Performance

The Club generated an operating deficit of \$7,044 and overall deficit of \$24,801 for the period. I expect the Club to generate overall deficits for the foreseeable future due to the recognition of depreciation with respect to the indoor training facility, which is only partially offset by the operating profit from the facility.

Operating Revenue

This financial year the Club derived total revenue of \$376,409 (2025: \$357,017), comprising member fees and subscriptions, grants, donations and funding activities, coaching income, interest income and bar/café surplus. The three main sources of revenue are displayed in the following graph, as compared with the budget and prior year.



Total member numbers were higher than last season and as a result overall subscription revenue was increased slightly.

Overall revenue from grants, donations, sponsors and fundraising decreased this year to \$167,877 (2025: \$177,177) but continues to be a significant source of revenue for the club. As in previous seasons, the club could not operate without the generous support of community trusts, our sponsors and members.

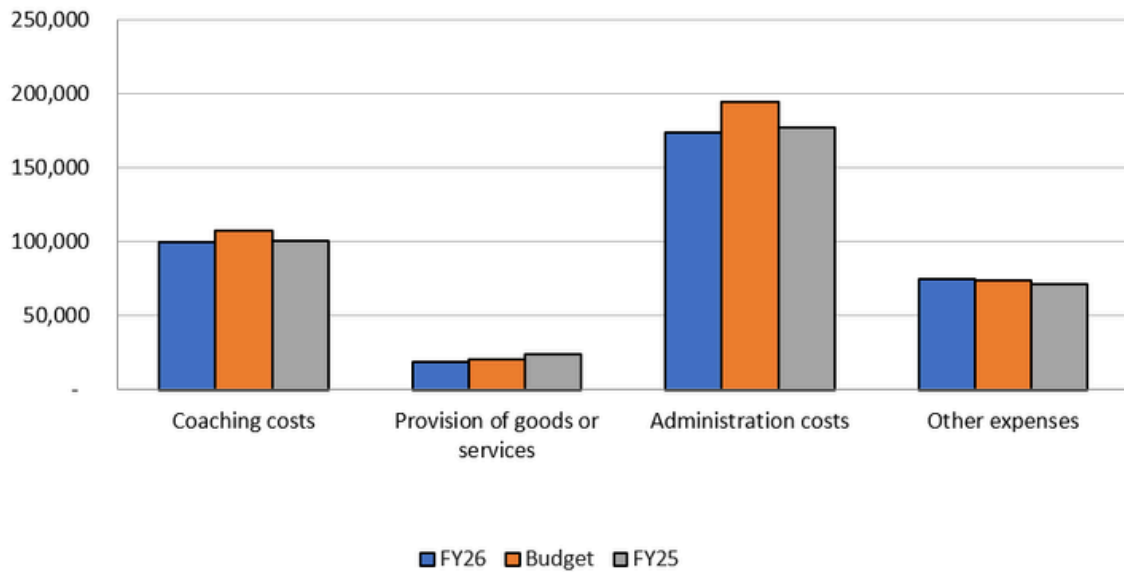
We successfully operated both our pre-season, in-season coaching and junior Blues programmes, resulting in an uplift of our coaching revenue to \$57,870 (2025: \$34,565). A review of the bar and kitchen over the off season and some strategic changes in a return to profit of \$5,927 (2025: -\$4,275). Interest income increased this year reduced in line with lower rates.

The indoor training facility generated an operating surplus of \$47,179 for the Club during the period (2025: \$21,812) before depreciation and amortisation. This continues to be a significant asset for the club and is in increased demand from members and external parties.

Operating Expenditure

The Club incurred total expenditure of \$383,453 (2024: \$395,522), comprising coaching costs, administration costs, costs associated with providing paid coaching services and other expenditure, such as ACA fees, gear and ball costs and prizegiving costs. A more complete breakdown of expenditure is provided in the financial statements. The four main cost categories are displayed in the following graph, as compared with the budget and the prior year.

Major Expense Items



Coaching costs were under budget and slightly lower than the previous year. Deploying funds on coaching remains a key priority of the Board. Costs incurred providing paid coaching services were slightly up on the previous season, while administration costs were slightly lower than the previous year and below budget. This reflected a staffing change late in the year, with a permanent staff member leaving, with casual and other staff covering the remainder of the season. Other expenses were broadly the same as the previous year.

The depreciation total of \$65,971 increased versus the previous year (2025: \$65,971). Depreciation is a non-cash expenditure item and reflects the deterioration in the value of assets over time. The depreciation reflects a full year's depreciation in respect of the indoor training facility. We established a capital reserve reflecting the total funds committed towards the cost of the facility and released \$57,117 of this reserve to accumulated surplus to offset the depreciation relating to the facility.

Financial Position

The Club is in a healthy position, with total accumulated funds of \$758,528 (2023: \$824,441) and cash reserves of \$76,024 (2024: \$101,696). The Board has a number of reserves set aside to cover future known cash and non-cash expenditure. This includes:

- a \$12,856 capital reserve to fund the depreciation relating to the Bar and Café refurbishment (decreased by \$1,204 in the current period);
- a \$70,000 operational contingency reserve; and
- a \$573,145 reserve to fund the depreciation relating to the ITF (decreased by \$57,117 in the current period).

The purpose of the \$70,000 operational contingency reserve is specifically to ensure that the Club has an emergency fund equivalent to at least six months' fixed operating cost, should operational grant funding be lost or diminished.

Assets

In addition to cash, the other main assets of the Club are:

- Debtors of \$31,535 (2025: \$11,019), the majority of which have been recovered as of the date of this report;
- Bar and ball inventory of \$19,368 (2025: \$10,749);
- Plant and equipment of \$22,344 (2025: \$30,440); and
- The Indoor Training Facility of \$633,631 (2025: \$668,404).

Liabilities

The Club's only liabilities are:

- Accrual and creditors of \$18,275 (2025: \$21,981); and
- Employment emoluments of \$13,756 (2025: \$9,306), all of which consist of annual leave entitlements.

Final Comments

This has been a solid financial year for the Club. Whilst player numbers and therefore subscription revenue has been relatively stable from last year, increased revenue from the Indoor Training Facility, a turnaround in the bar from loss making to profit, increased coaching revenue and a focus on costs has seen the profit and loss return to above breakeven (prior to depreciation).

Once again, I would like to acknowledge my fellow Board members who continue to provide excellent support and show huge commitment to serving the Club. Many thanks to Spencer Cramer for the energy and commitment in his role as Club Manager, along with our many coaches and bar staff for the significant contribution they have made. A special thanks to Wendy Verry for all the help and support she provides in her role managing the day-to-day finance and grant funding application process that directly supports the financial sustainability of the Club. I would also like to acknowledge the ongoing support from community trusts, as well as our special sponsors that so generously support the Club.



Mark Coxhead, Treasurer

22 June 2026



Auckland University Cricket Club Inc.

Performance Report

For the year ended 30 April 2026



Auckland University Cricket Club Inc.
Performance Report
For the year ended 30 April 2026

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Auckland University Cricket Club Inc.

Entity Information

For the year ended 30 April 2026

| | |
|--|--|
| Legal Name of Entity: | Auckland University Cricket Club Incorporated |
| Type of Entity and Legal Basis: | Auckland University Cricket Club Inc. is an Incorporated Society registered under the Incorporated Societies Act 2022. 446147 |
| Incorporation Number: | |

Governance Statement

Mission Statement

To promote, foster, encourage and advance the playing of the game of cricket amongst adults and children in the local area.

Entity Structure

Auckland University Cricket Club Incorporated (the Club) is a society incorporated under The Incorporated Societies Act 2022 and operates under the rules of its constitution adopted by the members on 26 June 2023. The Club is not currently registered as a charity, although operates on a not-for-profit basis as an amateur sports club.

The affairs of the Club are governed by a Board of Management (the **Board**). This governance statement outlines how the Board discharges that responsibility.

The Board's primary role is to ensure the Club achieves its purpose of promoting, fostering, encouraging, and advancing the playing of the game of cricket amongst adults and children in the local area. The Club is reliant on member subscriptions, grants, sponsorship, and donations. The Club also relies on volunteers to coach and manage younger member players and teams.

The Board, which comprises nine members and one representative of the University of Auckland, is elected each year at the annual general meeting. The roles and responsibilities of the key positions in the governance system are documented and understood. The current members of the Boards are:

- Matt Taylor, President
- Nicola Zonneveld, Chair
- Caleb Jasmat, Senior Club Captain
- James Valentine, Board Member
- Natalie Stewart, Board Member
- Mark Coxhead, Treasurer
- Michael Collins, Secretary
- Prue Catton, Female Club Captain
- David Curtis, Board Member
- Scott Bainbridge, Board Member

In fulfilling its primary role, the Board meet at least 6 times a year. At these meetings, it considers:

- the treasurer's report, which details our income, expenditure, and financial position
- grant funding applications, sponsorship, and other fundraising matters
- progress toward strategic objectives and goals
- community relationships, including Auckland and NZ Cricket matters and Council liaison
- the club manager's operational report, including membership and team matters, competitive results, outcomes of non-competitive programmes and risk management matters
- governance structures and policies

Auckland University Cricket Club Inc.

Entity Information

For the year ended 30 April 2026

The Board is assisted by:

- a full-time club manager responsible for all club operations and strategy execution
- a part-time employee responsible for finance matters, grant applications and providing administrative and development support for the club manager,
- several other part-time contractors in various coaching and support roles.

The proceedings at each meeting are recorded in minutes, which are available for inspection by members at any time. The Board reports to members at the annual general meeting. At the annual general meeting, the financial statements for the year just ended, are presented to members, together with a summary of the Club's performance in relation to outcomes and outputs.

Main Sources of the Club's Cash and Resources

The Club's primary source of funding is through receipt of membership subscriptions. Additional sources of funding include:

- Additional fees charged for coaching and development programmes
- Foundation grants
- Sponsorship and donations
- Bar and Café operations
- Indoor Training Facility booking fees
- Other fundraising activities

Auckland University Cricket Club Inc.
Statement of Service Performance
For the year ended 30 April 2026

Description of the Club's Outcomes

Key strategic objectives and outcomes the Club aims to achieve, influence, and deliver include:

| Nature of outcomes | Outcomes |
|---------------------------------------|---|
| Promotion and development of the game | Advancing cricket in our local community through service and promotion Uphold and maintain the spirit of cricket |
| Participation | To provide a safe, enjoyable environment for cricket enthusiasts of all ages and abilities to enjoy the game To promote and encourage cricket participation at all levels. |
| Facilities | To provide club and ground facilities of the highest standard for our members To provide our members with a positive and interactive experience |
| Competition | To compete successfully in ACA competitions across all grades |
| Encouragement and talent development | To provide all members with access to skill development opportunities. To identify talented players and develop their skills To provide development opportunities for our coaching staff and volunteers |
| Funding | To raise sufficient funding to provide high level of service |

Auckland University Cricket Club Inc.

Statement of Service Performance

For the year ended 30 April 2026

Description of the Club's Outputs

| Nature of outputs | Results | Actual FY26 | Actual FY25 |
|------------------------------------|--|--------------|--------------|
| Participation | Adult Male Members | 191 | 175 |
| | Adult Female Members | 44 | 25 |
| | Total Adult Members | 235 | 200 |
| | Junior and Youth Boys Members | 265 | 267 |
| | Junior and Youth Girls Members | 75 | 55 |
| | Total Junior Members | 340 | 322 |
| | Years 1-4 Superstar Members | 255 | 213 |
| | Total Superstar Members | 255 | 213 |
| | Twilight Members | 170 | 190 |
| | Total Club Members | 1,000 | 925 |
| | Complete PlayHQ Profiles | 782 | 629 |
| School and Club Integration | Junior and Youth Boys Modified | 50 | - |
| | Total Social Pathways | 762 | - |
| | Awareness Sessions (Year 1 to 4) School | 612 | 1,850 |
| | Cluster/Zone Days (Year 5 to 8) Total | 150 | 286 |
| | Total School Participation | 1,712 | 2,136 |
| | Total Cricket Participation Numbers | 3 | 3,061 |
| | College MOUs | 51 | 3 |
| Grow Volunteers | Registered Coaches | 30 | 51 |
| | Qualified Coaches | | 35 |
| | Qualified Coach for all junior and youth teams | 59% | 31% |
| | | | |
| Funding | Sponsorship | \$12,949 | \$13,212 |
| | Grants | \$148,909 | \$163,965 |
| | Donations and other fundraising | \$6,019 | \$1,555 |

Auckland University Cricket Club Inc.
Statement of Financial Performance
For the year ended 30 April 2026

| | Notes | Actual This Year \$ | Budget This Year \$ | Actual Last Year \$ |
|---|-------|---------------------------|---------------------------|---------------------------|
| Revenue | | | | |
| Fees, subscriptions, and other revenue from members | 1 | 139,581 | 169,895 | 136,140 |
| Grants, donations, fundraising and other similar revenue | 1 | 167,877 | 199,500 | 177,177 |
| Revenue from providing goods or services | | | | |
| Interest, dividends, and other investment revenue | 1 | 62,360 | 37,815 | 45,211 |
| Bar & Café Net Surplus / (Deficit) | | 882 | 2,000 | 2,764 |
| Total Revenue | 1 | 5,924 | 4,333 | (4,275) |
| | | 376,624 | 413,543 | 357,017 |
| Expenses | | | | |
| Fundraising expenses | 2 | 16,536 | 20,000 | 22,767 |
| Provision of goods or services | 2 | 18,962 | 20,353 | 23,859 |
| Administration costs | 2 | 173,913 | 194,641 | 176,807 |
| Coaching costs | 2 | 99,243 | 107,204 | 100,956 |
| Other expenses | 2 | 73,874 | 74,021 | 71,133 |
| Total expenses | | 382,528 | 416,219 | 395,522 |
| Operating Surplus / (Deficit) for the year | | (5,904) | (2,676) | (38,505) |
| Plus Grants and donations for capital projects | 1 | 275 | - | 12,600 |
| Plus Indoor Training Centre Operating Surplus / (Deficit) | 1 | 46,112 | 16,180 | 25,963 |
| Less Depreciation and amortisation | 6 | (65,212) | (70,000) | (65,971) |
| Plus Depreciation Recovered | 6 | - | - | - |
| Less Facility repairs and maintenance | | - | - | - |
| Surplus / (Deficit) for the year | | (24,729) | (56,496) | (65,913) |

This financial statement should be read in conjunction with the accompanying notes.

Auckland University Cricket Club Inc.
Statement of Financial Position
For the year ended 30 April 2026

| | Notes | Actual This Year \$ | Actual Last Year \$ |
|---|-------|---------------------------|---------------------------|
| Assets | | | |
| Current Assets | | | |
| Bank accounts and cash | 4 | 77,557 | 76,024 |
| Ball Inventory | | 18,936 | 10,362 |
| Bar Inventory | | 433 | 387 |
| Debtors and prepayments | 4 | 32,082 | 10,429 |
| Total Current Assets | | 129,008 | 97,202 |
| Non-Current Assets | | | |
| Indoor Training Centre | 6 | 611,287 | 668,404 |
| Property, plant and equipment | 6 | 22,344 | 30,440 |
| Total Non-Current Assets | | 633,631 | 698,844 |
| Total Assets | | 762,639 | 796,046 |
| Current Liabilities | | | |
| Creditors and accruals | 5 | 18,454 | 21,981 |
| Employee entitlements | 5 | 10,386 | 9,306 |
| Unused donations and grants with conditions | 5 | - | 6,231 |
| Member loans | 7 | - | - |
| Total Current Liabilities | | 28,840 | 37,518 |
| Total Liabilities | | 28,840 | 37,518 |
| Net Assets | | 733,799 | 758,528 |
| Accumulated Funds | | | |
| Accumulated surplus | | | |
| Reserves | 8 | 76,594 | 44,206 |
| Total Accumulated Funds | 8 | 657,205 | 714,332 |
| | | 733,799 | 758,528 |

For and on behalf of the Board of Auckland University Cricket Club Inc



Nicola Zonneveld, Chair



Mark Coxhead, Treasurer

Date: 9 June 2026

Date: 9 June 2026

This financial statement should be read in conjunction with the accompanying notes.

Auckland University Cricket Club Inc.
Statement of Cash Flows
For the year ended 30 April 2026

| | Notes | Actual This Year \$ | Actual Last Year \$ |
|---|-------|---------------------------|---------------------------|
| Cash Flows from Operating Activities | | | |
| Cash was received from: | | | |
| Fees, subscriptions and other revenue from members | | 156,406 | 139,134 |
| Grants, donations, fundraising and other similar revenue | | 163,094 | 179,126 |
| Revenue from providing goods or services | | 41,399 | 37,145 |
| Interest, dividends and other investment revenue | | 882 | 2,764 |
| Bar & Café Net Surplus (Deficit) | | 3,765 | (4,250) |
| Grants and donations for capital projects | | 275 | 12,000 |
| Indoor training facility operating surplus | | 44,344 | 31,106 |
| Cash was applied to: | | | |
| Payments to suppliers and employees | | (402,480) | (393,511) |
| Net GST | | (6,152) | 4,426 |
| Net Cash Flows from Operating Activities | | 1,533 | 8,940 |
| Cash Flows from Investing and Financing Activities | | | |
| Loan drawdowns / (repayments) | | - | (20,000) |
| Proceeds from / (purchase) of property, plant and equipment | | - | (14,612) |
| Net Cash Flows from Investing and Financing Activities | | - | (34,612) |
| Net Increase / (Decrease) in Cash | | 1,533 | (25,672) |
| Opening Cash | | 76,024 | 101,696 |
| Closing Cash | | 77,557 | 76,024 |
| This is represented by: | | | |
| Bank and cash | | 77,557 | 76,024 |

This financial statement should be read in conjunction with the accompanying notes.

Auckland University Cricket Club Inc.
Statement of Accounting Policies
For the Year ended 30 April 2026

Basis of Preparation

The Club has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000 for the last two annual reporting periods. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the Club will continue to operate as a going concern in the foreseeable future.

Revenue

Revenue is accounted for as follows:

Subscription and Fee Income

Annual season member fees and subscriptions are recognised as revenue at the time of registration.

Where members purchase specific services (for example, attendance coaching and development programmes), revenue is recorded at the time of registration, with any refunds recorded as a reduction in revenue at the time a credit note is issued.

All other fee income is recorded as revenue when cash is received.

Fundraising and Grants

Fundraising and Grant income is accounted for depending on whether it has a "use or return" condition attached. Where no use or return conditions are attached, the revenue is recorded as income when the cash is received. Where income includes a use or return condition, it is initially recorded as a liability on receipt. The income is then subsequently recognised within the Statement of Financial Performance as the performance conditions are met.

Donations

Donations are accounted for depending on whether they have been provided with a "use or return" condition attached or not. Where no use or return conditions are attached to the donation, revenue is recorded as income when the cash is received. Where donations include a use or return condition, the donation is initially recorded as a liability on receipt. The donation is subsequently recognised within the Statement of Financial Performance as the performance conditions are met.

The value of donated goods or services are recognised as donations or sponsorship income at the time of receipt. Where significant donated assets are received with useful lives of 12 months or more, and the fair value of the asset is readily obtainable, the donation is recorded at the value of the asset obtained. Donated assets with useful lives less than 12 months are expensed. Where the fair value of the asset or service is not readily obtainable, the donation is not recorded.

Interest and Investment Income

Interest income is recognised on a receipts basis.

Other Income

All other income is accounted for on an accruals basis and accounted for in accordance with the substance of the transaction.

Auckland University Cricket Club Inc.

Statement of Accounting Policies

For the Year ended 30 April 2026

Income Tax

The Club is a non-profit organisation, and accordingly not subject to income tax.

Bank Accounts and Cash

Bank and Cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Goods and Services Tax (GST)

All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

Debtors

Debtors are carried at estimated realisable value after providing against debts where collection is doubtful.

Inventory

Inventories are stated at the lower of cost and net realisable value. Cost is determined on a first in, first out basis.

Work in Progress

Costs incurred on capital expenditure projects are recorded as a Work in Progress asset until the period in which the project is completed, when accumulated costs are transferred to, and recognised as, Property, Plant, and Equipment.

Property, Plant and Equipment

Property, Plant and Equipment are shown at cost or valuation less any accumulated depreciation and impairment losses.

Depreciation

Depreciation is provided on a straight-line basis on all Property, Plant and Equipment, at rates that will write off the cost of the assets to their estimated residual values over their useful lives. The depreciation rates and useful lives associated with major classes of assets have been estimated as follows:

| | |
|--------------------------------------|----------------|
| Furniture and fittings | 4 to 10 years |
| Bar refurbishment | 4 to 10 years |
| Computers and audio-visual equipment | 2 to 5 years 2 |
| Wicket covers | to 5 years 4 |
| Bar appliances | to 10 years |
| Indoor Training Centre | 14 years |

Employee Costs

Employee entitlements are measured at undiscounted nominal values based on accrued entitlements at current rates of pay. These include salaries and wages accrued up to balance date, annual leave earned but not taken at balance date, and long service leave. The Club recognises a liability and an expense for bonuses it is contractually obliged to pay, or where a past event has created a constructive obligation.

Auckland University Cricket Club Inc.

Statement of Accounting Policies

For the Year ended 30 April 2026

Provisions

The Club recognises a provision for future expenditure of uncertain amount or timing when there is a present obligation (either legal or constructive) relating to a past event, from which the probability that an outflow of future economic benefits will be required to settle the obligation and the ability to determine a reliable estimate of the amount of the obligation both exist.

Loans

Loans are recognised when the amount borrowed has been received. The loan is recognised at the principal value plus accrued interest less repayments made.

Changes in Accounting Policies

The Club elected to adopt PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) for the first time in the period ended 30 April 2021. The accounting policies applied for the year ended 30 April 2025 are consistent with those used in the prior period.

Auckland University Cricket Club Inc.
Notes to the Performance Report
For the Year ended 30 April 2026

Note 1 – Analysis of Revenue

| | This Year | Last Year |
|---|------------------|------------------|
| | \$ | \$ |
| Fees, subscriptions, and other revenue from members | | |
| Membership subscriptions - juniors | 89,737 | 89,015 |
| Membership subscriptions - seniors | 48,023 | 45,570 |
| Donations (from members) | 1,821 | 1,555 |
| Total | 139,581 | 136,140 |
| Grants, donations, fundraising and other similar revenue | | |
| Grants - Auckland Cricket Association – Project Investment | 10,000 | 10,000 |
| Grants - Auckland Cricket Association – Management & Governance | 38,000 | 40,293 |
| Grants - Dragon Community Trust | 47,691 | 40,210 |
| Grants - NZCT | 10,000 | 15,000 |
| Grants - North and South Trust | 12,000 | 12,000 |
| Grants - Blue Sky | 2,000 | 10,462 |
| Grants – One Foundation | - | 10,000 |
| Grants - Four Winds Foundation | 5,000 | 6,000 |
| Grants – TAB | 6,000 | 6,000 |
| Grants – Trillian | 3,618 | 6,000 |
| Grants – Milestone Foundation | 8,000 | 6,000 |
| Grants - Lion Foundation | - | 2,000 |
| Grants - Sport Auckland | 4,500 | - |
| Grants – Pub Charity Limited | 2,100 | - |
| Fundraising | 1,019 | - |
| Sponsorship | 12,949 | 13,212 |
| Donations | 5,000 | |
| Total | 167,877 | 177,177 |
| Revenue from providing goods or services | | |
| Coaching and development programmes | 58,088 | 34,565 |
| Rep tournament income | (703) | 2,920 |
| Facilities hire | 5,555 | 4,675 |
| Other Income (Caps, Shirts and Photos) | (574) | 3,051 |
| Total | 62,366 | 45,211 |

Auckland University Cricket Club Inc.
Notes to the Performance Report
For the Year ended 30 April 2026

Note 1 – Analysis of Revenue (continued)

| | This Year | Last Year |
|---|------------------|------------------|
| | \$ | \$ |
| Bar & Café Net Surplus / (Deficit) | | |
| Income | 40,559 | 33,377 |
| Cost of sales | (15,634) | (20,367) |
| Staff costs | (13,819) | (13,818) |
| Other costs | (5,175) | (3,467) |
| Total | 5,924 | (4,275) |

Grants and donations for capital projects

| | | |
|--------------------------|------------|---------------|
| Grants – Trillian Trust | - | 12,000 |
| Donations – from members | 275 | 600 |
| Total | 275 | 12,600 |

| | This Year | Last Year |
|---|------------------|------------------|
| | \$ | \$ |
| Indoor Training Facility Operating Net Surplus / (Deficit) | | |
| Booking Income | 66,817 | 44,556 |
| Transaction fees | (2,426) | (2,021) |
| Insurance | (1,420) | (1,835) |
| Utilities | (1,800) | (900) |
| Interest costs | - | (403) |
| Council rent and maintenance | (3,988) | (7,252) |
| Cleaning costs | (5,500) | (3,625) |
| Other costs | (5,571) | (2,557) |
| Total | 46,112 | 25,963 |

An accrual has been made for rent and maintenance costs of \$1,838 that the council is entitled to charge under the agreement for the lease of the ITF building (2024: \$1,838) Total Accrual is \$3,676 (Refer Note 9).

Auckland University Cricket Club Inc.
Notes to the Performance Report
For the Year ended 30 April 2026

Note 2 – Analysis of Expenses

| | This Year \$ | Last Year \$ |
|--|------------------------|------------------------|
| Fundraising expenses | | |
| Grant application costs | 16,536 | 22,767 |
| Total | 16,536 | 22,767 |
| Provision of goods or services | | |
| Coaching and development programme costs | 12,543 | 13,616 |
| Photo costs | 5,306 | 5,178 |
| Rep tournament costs | 1,112 | 2,409 |
| Other costs | - | 2,656 |
| Total | 18,962 | 23,859 |
| Administration costs | | |
| Advertising, printing, and postage | 1,288 | 4,199 |
| Banking and transaction fees | 1,557 | 1,341 |
| Insurance | 2,131 | 2,755 |
| Player registration costs | 3,108 | 3,108 |
| Telephone and internet | 4,613 | 5,018 |
| Vehicle expenses | 1,328 | 782 |
| Wages and contractor costs | 159,888 | 159,604 |
| Total | 173,913 | 176,807 |
| Coaching costs | | |
| Coaching costs - junior | | |
| Coaching costs - senior | 25,308 | 20,406 |
| Total | 73,935 | 80,550 |
| Other Expenses | 99,243 | 100,956 |
| ACA fees | | |
| General expenses | 13,520 | 13,803 |
| Gear and ball costs | 22,057 | 12,219 |
| Bad debts | 31,447 | 32,061 |
| Prizegiving and trophy costs | - | - |
| Repairs and maintenance | 5,351 | 7,270 |
| Website and computer costs | (1,829) | 2,691 |
| Total | 3,328 | 3,089 |
| | 74,776 | 71,133 |

Auckland University Cricket Club Inc.

Notes to the Performance Report

For the Year ended 30 April 2026

Note 3 – Indoor Training Facility Project

The Board completed a substantial project to convert an existing building adjacent to the clubrooms into an indoor training facility (the **ITF**). The Council issued a Certificate for Public Use in August 2022 following the practical completion of the ITF. The Club began utilising the facility and accepting online bookings in October 2022. The Council issued the Code of Compliance Certificate (**CCC**) for the ITF in March 2023. The total cost for construction and fitout of the ITF was \$815,956 (excl. GST).

The Board has decided to account for the total cost of the ITF on the balance sheet as a Property asset in the prior period, being the period in which the project was completed. The Club is depreciating the total cost of the ITF at a straight-line depreciation rate of 7%.

The Club funded the project from community trust approved funding, member donations, fundraising events and other grant funding, surplus reserves and member loans (refer Note 7).

Note 4 - Analysis of Assets

| | ThisYear \$ | Last Year \$ |
|-----------------------------------|-----------------------|------------------------|
| Bank accounts and cash | | |
| Call accounts | 26,906 | 31,177 |
| Savings account | 48,879 | 43,940 |
| Cash | 1,772 | 907 |
| Total | 77,557 | 76,024 |
| Debtors and prepayments | | |
| Debtors | 31,785 | 11,019 |
| Less provision for doubtful debts | - | (1,040) |
| Prepayments | 450 | 450 |
| Card Sales Awaiting Settlement | (153) | - |
| Total | 32,202 | 10,429 |

Auckland University Cricket Club Inc.
Notes to the Performance Report
For the Year ended 30 April 2026

Note 5 – Analysis of Liabilities

| | This Year | Last Year |
|--|------------------|------------------|
| | \$ | \$ |
| Creditors and accruals | | |
| Trade creditors | 8,009 | 9,019 |
| Accruals | 5,346 | 3,676 |
| Income in advance | 235 | - |
| PAYE | 2,569 | 3,857 |
| GST payable / (refundable) | 2,116 | 5,429 |
| Total | 18,275 | 21,981 |
| Employment entitlements | | |
| Accrued annual leave | 13,756 | 9,306 |
| Total | 10,386 | 9,306 |
| Unused donations and grants with conditions | | |
| Dragon – Admin Grant | - | 6,231 |
| Total | - | 6,231 |

Auckland University Cricket Club Inc.

Notes to the Performance Report

For the Year ended 30 April 2026

Note 6 - Property, Plant and Equipment

| This Year Asset Class | Opening Carrying Amount \$ | Purchases \$ | Sales / Disposals | Current Year Depreciation and Impairment \$ | Closing Carrying Amount \$ |
|-----------------------------------|---|---------------------|------------------------------|--|---|
| Bar Refurbishment | 6,476 | - | \$ | 1,204 | 5,272 |
| Bar Furniture | 2,142 | - | - | 645 | 1,498 |
| Bar Flooring | 2,354 | - | - | 834 | 1,520 |
| Wicket covers | 12,664 | - | - | 2,922 | 9,742 |
| Fridge | 645 | - | - | 128 | 517 |
| Flexi Wicket | 1,133 | - | - | 400 | 733 |
| Pie Warmer / Glass Washer | 1,870 | - | - | 561 | 1,309 |
| Bowling Machine | 3,156 | - | - | 1,402 | 1,753 |
| | 30,440 | - | - | 8,096 | 22,344 |
| Indoor Training Facility (Note 3) | 668,404 | - | - | 57,117 | 611,287 |
| | 698,844 | | | 65,212 | 633,632 |

| Last Year Asset Class | Opening Carrying Amount \$ | Purchases \$ | Sales / Disposals \$ | Current Year Depreciation and Impairment \$ | Closing Carrying Amount \$ |
|-----------------------------------|---|-------------------------|-------------------------------------|--|---|
| Bar Refurbishment | 7,680 | - | - | 1,204 | 6,476 |
| Bar Furniture | 2,787 | - | - | 645 | 2,142 |
| Bar Flooring | 3,187 | - | - | 834 | 2,353 |
| Wicket covers | - | 14,612 | - | 1,948 | 12,664 |
| Fridge | 774 | - | - | 128 | 645 |
| Flexi Wicket | 1,533 | - | - | 400 | 1,133 |
| Pie Warmer / Glass Washer | 2,430 | - | - | 560 | 1,870 |
| Bowling Machine | 4,558 | - | - | 1,402 | 3,156 |
| | 24,682 | 14,612 | - | 8,854 | 30,440 |
| | 725,521 | - | - | 57,117 | 668,404 |
| Indoor Training Facility (Note 3) | 750,203 | 14,612 | - | 65,971 | 698,844 |
| | | | - | | |

Auckland University Cricket Club Inc.

Notes to the Performance Report

For the Year ended 30 April 2026

Note 6 - Property, Plant and Equipment (continued)

Leasehold status

The Property, Plant, and Equipment assets recognised involve assets and improvements associated with the clubrooms and park facilities at Colin Maiden Park, which the Club has the right to use under its leases with Auckland Council (refer Note 9).

Significant Donated Assets – Recorded

The Club has not received any significant donated assets during the year that were recorded (2025: Nil).

Significant Donated Assets – Not Recorded

The Club has not received any significant donated assets during the year that were not recorded (2025: Nil).

Auckland University Cricket Club Inc.

Notes to the Performance Report

For the Year ended 30 April 2026

Note 7 - Accumulated Funds

| This Year Description | Capital Contributed by Members \$ | Accumulated Surpluses or Deficits \$ | Reserves \$ | Total \$ |
|---|--|---|----------------|----------------|
| Opening Balance | - | 44,206 | 714,322 | 758,528 |
| Capital contributed by members | - | - | - | - |
| Surplus / (Deficit) | - | (24,801) | - | (24,801) |
| Transfers to accumulate surplus from reserves | - | 58,321 | (58,321) | - |
| | - | 77,726 | 656,001 | 733,727 |

| Last Year Description | Capital Contributed by Members \$ | Accumulated Surpluses or Deficits \$ | Reserves \$ | Total \$ |
|---|--|---|----------------|----------------|
| Opening Balance | - | 51,798 | 772,643 | 824,441 |
| Capital contributed by members | - | - | - | - |
| Surplus / (Deficit) | - | (65,913) | - | (65,913) |
| Transfers to accumulate surplus from reserves | - | 58,321 | (58,321) | - |
| | - | 44,206 | 714,322 | 758,528 |

Breakdown of reserves as of 30 April 2026

| Name | Nature and Purpose | This Year \$ | Last Year \$ |
|--------------------------------------|--|----------------|----------------|
| ITF project capital reserve | The ITF project reserve was established to set aside funds committed for the ITF project | 573,145 | 630,262 |
| Operational contingency reserve fund | The operational contingency reserve fund was established to set aside funds to ensure the Club can maintain operational expenditure in the event less grant funding is available | 70,000 | 70,000 |
| Fixed asset amortisation reserve | The fixed asset amortisation reserve was established to set aside reserves required to cover the bar refurbishment | 12,856 | 14,060 |
| | Total | 656,001 | 714,322 |

Auckland University Cricket Club Inc.

Notes to the Performance Report

For the Year ended 30 April 2026

Note 8 – Commitments and rights to use

Commitment to lease and rights to use

Clubroom and Park Facilities

In 2013 Auckland Council (the **Council**) purchased the land at Merton Road, St Johns, known as Colin Maiden Park, from the University of Auckland. After this transaction the Club entered negotiations with the Council to protect the Club's position as concerns future use of the clubrooms and the park facilities, the latter which include artificial wickets and fixed practice nets constructed and paid for by the Club over the years.

An agreement was reached under which the Club transferred all its rights and interests in the artificial wicket and fixed practice net facilities to the Council in consideration for the Council granting to the Club a lease of the clubrooms and in recognition, in accordance with Council policy, of the Club's existing user rights to use those facilities now and in the future for the benefit of the Club's membership.

The lease of the clubrooms, effective from 1 February 2014, was for an initial period of 10 years (for a nominal annual rent of \$1 plus GST) and with a right to renew for a further 10 years. The Board has exercised its renewal right. The Council's formal confirmation of the renewal has been sought but remains pending.

Indoor Training Facility

In June 2019 the Club executed an agreement with Auckland Council for the lease of the building which has been converted into an indoor training facility. The lease is for an initial period of 10 years from 1 September 2022, with a right to renew for a further 10 years. After a rental holiday for the first 12 months, the rental payable during the initial period of the lease is equal to 2.5% of the gross revenue generated by the Club from the ITF.

Shared Use with Auckland Cricket Association (ACA)

The Board has entered into discussions with Auckland Cricket Association (**ACA**) in respect of ACA's potential relocation to Colin Maiden Park, its development of the grounds and facilities, and the proposed respective shared use of all grounds and facilities.

Auckland University Cricket Club Inc.

Notes to the Performance Report

For the Year ended 30 April 2026

Note 9 – Goods or Services Provided to the Entity in Kind

| Description | This Year Amount \$ | Last Year Amount \$ |
|---|------------------------|------------------------|
| Cricket Express – Gear and Clothing sponsorship | 10,469 | 10,000 |
| Cavalry Marketing & Design – design work | - | 712 |
| Curry Village | 1,920 | - |

These amounts are recognised in the Performance Report as sponsorship or donation revenues, and as expenses or asset purchases.

Note 10 - Related Party Transactions

| Description of Related Party Relationship | Description of the Transaction (whether in cash or amount in kind) | This Year \$ Value of Transactions | Last Year \$ Value of Transactions | This Year \$ Amount Outstanding | Last Year \$ Amount Outstanding |
|---|---|---|---|--|--|
| Matt Taylor (Chairman) | Loan to Club to help fund ITF | - | (10,000) | - | - |
| Alex Zonneveld (related to board member) | Loan to Club to help fund ITF | - | (10,000) | - | - |

Note 11 – Income tax exemption

The income derived by the Club is exempt from income tax, as the Club is established to promote an amateur sport for the recreation of the general public. This is in accordance with Section CW 46 of the Income Tax Act 2007. Consistent with this exemption, the Club holds a Certificate of Exemption from Resident Withholding Tax on interest income.

Note 12 - Events After the Reporting Date

There were no events that have occurred after the reporting date that would have a material impact on the Performance Report.

Auckland University Cricket Club Inc.

Auditors' Report

For the Year ended 30 April 2026

Opinions

I have audited the performance report of the Auckland University Cricket Club Incorporated (Club), which comprises the statement of financial position as of 30 April 2026, and the entity information, the statement of service performance, statement of financial performance, and statement of cash flows for the year then ended, and the statement of accounting policies and other explanatory information.

The Club has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting-Accrual (Not-For-Profit).

(A) Opinion on the Statements of Service Performance and Entity Information

In my opinion the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable. Further, in my opinion, the statements present fairly, in all material respects, the service performance and entity information for the year ended 30 April 2026.

(B) Qualified Opinion on the Financial Information

In my opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of this report, the performance report on pages 7 to 22, presents fairly, in all material respects, the financial position of the Club as of 30 April 2026, and the financial performance and cash flows for the year then ended, in accordance with Public Benefit Entity Simple Format Reporting -Accrual (Not-for-Profit) issued by the New Zealand Accounting Standards Board ('PBE SFR - A (NFP)').

Basis for Qualified Opinion

The Club's total revenues reported in the Statement of Financial Performance include revenues from bar trading, ITF bookings, raffle, coaching, and donations ("**subject revenue items**"). The Club has determined that it is impractical to establish controls over the collection of the subject revenue items prior to the revenue being recorded in the Club's financial records. Accordingly, the evidence available to me regarding revenue from the subject revenue items was limited to amounts already recorded in the Club's financial records, and my audit procedures with respect to the subject revenue items were restricted to these amounts. I am therefore unable to express an opinion as to whether the revenues recorded by the Club for the subject revenue items are complete.

I conducted my audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing ('ISAs') and International Standards on Auditing (New Zealand) ('ISAs (NZ)'), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised) ('ISAE (NZ) 3000 (Revised)'). My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Performance Report section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion, except for the matter relating to the completeness of recorded revenues as explained above.

I am independent of the Club in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board and the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants, and I have fulfilled my other ethical responsibilities in accordance with these requirements.

Other than in my capacity as auditor of the Club, I have no relationship with or interests in the Club that could impair my independence as auditor of the entity.

Board's Responsibilities for the performance report

The Board are responsible on behalf of the Club for:

- identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- the preparation and fair presentation of the financial information within the performance report on behalf of the entity in accordance with PBE SFR - A (NFP); and
- for such internal control as the Board determine is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Board are responsible on behalf of the Club for assessing the Club's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board either intend to liquidate the Club or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the performance report

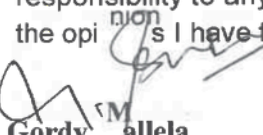
My objectives are to obtain reasonable assurance about whether the performance report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs, ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ), I exercise professional judgement and maintain professional skepticism throughout the audit. I also:

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Club's internal control.
- Evaluate the appropriateness of the accounting policies used and the reasonableness of accounting disclosures made by the Board.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Board.
- I communicate with the Board regarding, among other matters, the scope of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit

Restriction on use

This report is made solely to the Members, as a body. My audit has been undertaken so that I might state to the Members those matters I am required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Members as a body, for my audit work, for this report, or for the opinion I have formed.


Gordy Allela
Chartered Accountant,
Auckland, 23rd June 2026

GOVERNANCE, MANAGEMENT AND VOLUNTEER SUPPORT

Many dedicated individuals have worked tirelessly behind the scenes throughout the season. Their experience, commitment, and passion for the game have been invaluable. Without their efforts, the Club would not be as strong or as well-organised as it is today. We extend our sincere gratitude to everyone who took on formal roles within the Club, as well as to the many volunteers whose contributions were instrumental in delivering another successful season.

BOARD OF MANAGEMENT

Patron
John Sparling *Senior Club Captain*
Caleb Jasmat

President
Matt Taylor *Female Club Captain*
Prue Catton

Chairperson
Nicola Zonneveld *Board Member*
James Valentine

Secretary
Michael Collins *Board Member*
David Curtis

Treasurer
Mark Coxhead *Board Representative*
Scott Bainbridge

Junior Club Captain
Natalie Stewart

GRADE CONVENORS

Girls Cricket
Elijah Ivimey *Under 10*
Brittany Comer

Year 0/1
Elijah Ivimey *Under 11*
Natalie Stewart

Year 2
Elijah Ivimey *Under 12*
Jacqueline Oakly

Year 3
Natalie Stewart *Under 13*
Anna Broadmore

Year 4
Lee-Anne Collins *Under 15*
Nicola Zonneveld



OPERATIONS TEAM

General Manager
Spencer Cramer *Premier Mens Coach*
Barrington Rowland

Finance Officer
Wendy Verry *Premier Womens Coach*
Hashan Goonetilleke

Development Manager
Le-Shur Vermeulen *Premier Womens Reserves Coach*
Shane Goonasekara

Development Officer
Sarah Vince *Mens 3rd & 4th Grade Coach*
Barrington Rowland & Shane Goonasekara

Female Development Officer
Elijah Ivimey

Youth Development Coach
Barrington Rowland

SPONSORS

Sponsorship for any club is vital, and our club is no different. We were delighted to receive the support from our sponsors. Your support for AUCC is very much appreciated by our Members and the Board of Management.



FUNDING CONTRIBUTORS

The Club is also extremely grateful for donations received from other organisations which supported us during the 2024-25 season. Without their support, the Club would not be able to operate as it currently does





AUCKLAND UNIVERSITY CRICKET CLUB INC.
ANNUAL REPORT 2026

71-73 Merton Road
St. Johns
Prepared by AUCC